**CHALAPATHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

**Chalapathi Nagar, Lam, Guntur-34**

**DEPARTMENT OF ELECTRICAL AND ELECTRONICS ENGINEERING**

**BUDGET PROPOSAL FOR THE FINANCIAL YEAR: 2014-15**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | | **Budget**  **Proposed**  **(in Rs.)** | **Budget Sanctioned**  **(in Rs.)** | **Budget Utilized**  **(in Rs.)** |
| Laboratory/Department Development | * Major Equipment * Minor Equipment * Software * Maintenance/Calibration * Lab Consumable * Teaching Aids * Computer and Xerox maintenance | 3,50,000  1,00,000  -----  20,000  50,000  15,000  5,000 | -------  -------  -------  10,000  30,000  10,000  5,000 | -------  -------  -------  9,400  25,000  10,000  4,400 |
| Faculty / Staff Development | * Seminars/Workshops/Conferences * Summer/Winter Schools * Organizing FDP * Professional Society Membership * Incentives & Rewards * Travel * conveyance | 10,000  ------  10,000  -----  -----  -----  10,000  8,000 | 10,000  -----  -----  -----  -----  -----  10,000  5,000 | 10,000  -----  -----  -----  -----  -----  7,500  4,450 |
| In-House Research | * In house Research Activities * Research Publication | 50,000  ----- | 50,000  ----- | 45,000  ----- |
| Students Development | * Paper Presentation/Quiz Etc * Organizing Inter Dept. Events * Organizing Inter Insti. Events * Professional Society Memberships * Organizing Personality Devel. Progs. * Programs on Ethics &Entrepr. * Organizing Alumni Events * Students’ Incentives & Rewards | ------  10,000  ------  ------  5,000  ------  ------  5,000 | -----  10,000  -----  -----  5,000  -----  ------  5,000 | -----  10,000  -----  -----  5,000  -----  ------  5,000 |
|  | * Stationary * Books and Journals for * Postage and telegrams * Repairs and maintenance | 10,000  10,000  -------  5,000 | 5,000  -----  -----  5,000 | 4,650  -----  ----  5,200 |
| **Total** | | **6,73,000** | **1,60,000** | **1,45,600** |

Budget in-charge Head of the Department